



MARIATHON FINANCIAL SITUATION

2021



Voice of Peace **on Air**

TREND MARIATHON

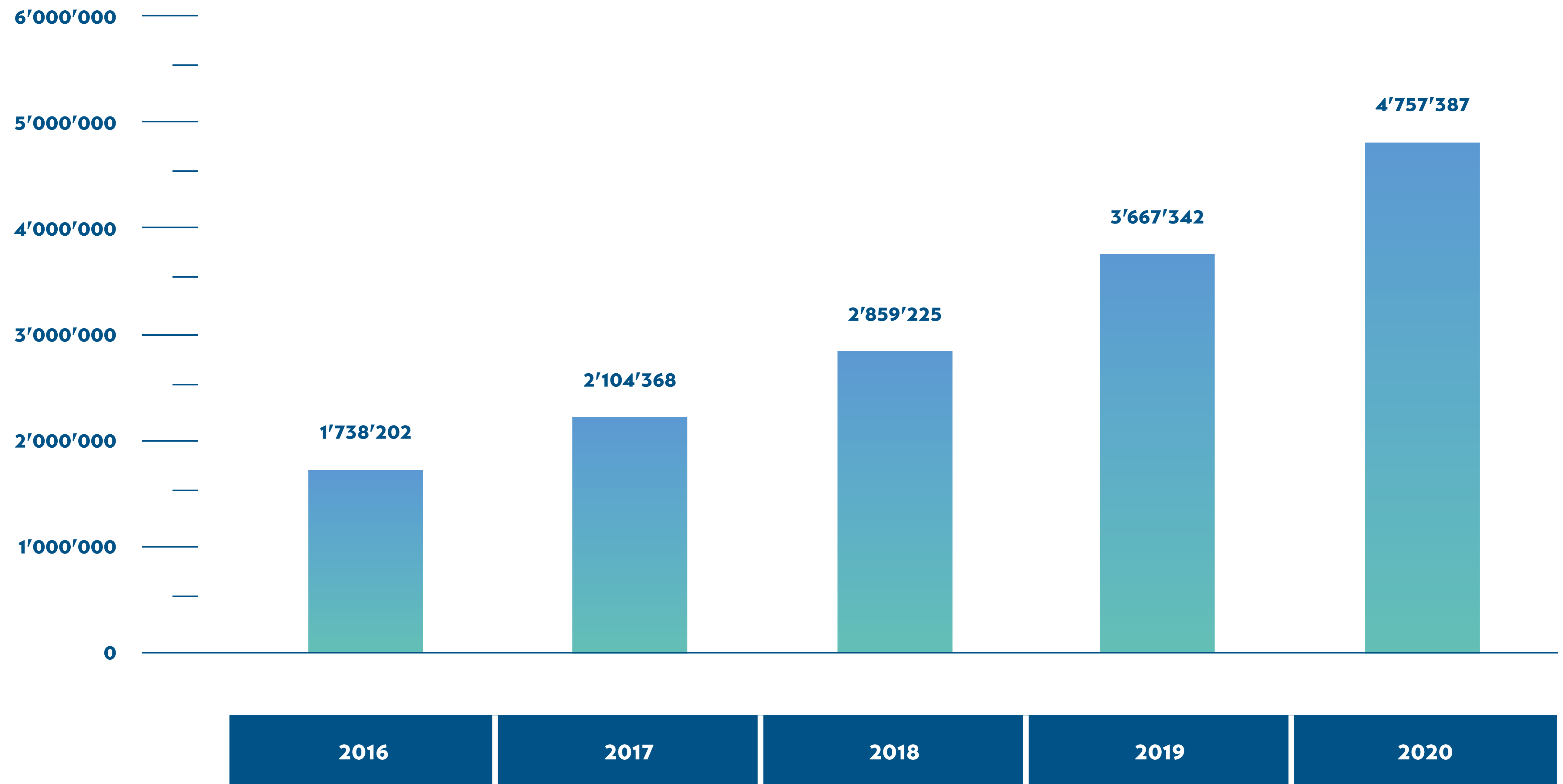
2016 • 2020

TREND MARIATHON → 2016 • 2020

COUNTRIES	2016	2017		2018		2019		2020	
	COLLECTED	COLLECTED	% DELTA 2016-2017	COLLECTED	% DELTA 2017-2018	COLLECTED	% DELTA 2018-2019	COLLECTED	% DELTA 2019-2020
ALBANIA	58'045	34'347	-41%	51'247	49%	40'177	-22%	52'450	31%
AUSTRIA	235'000	300'000	28%	230'000	-23%	270'000	17%	432'000	60%
BELGIO	23'165	47'836	107%	48'500	1%	41'167	-15%	45'914	12%
BOSNIA	-	1'536	-	2'240	46%	2'980	33%	-	-100%
CROAZIA	10'000	-	-100%	-	-	6'000	-	-	-100%
FRANCIA	101'697	54'020	-47%	51'815	-4%	140'279	171%	78'700	-44%
GERMANIA	726'759	975'000	34%	1'291'316	32%	2'009'305	56%	3'011'853	50%
IRLANDA	-	-	-	5'950	-	11'581	95%	20'219	75%
ITALIA SUD TIROLO	31'520	31'300	-1%	27'695	-12%	20'900	-25%	22'660	8%
KOSOVO	3'641	2'979	-18%	9'292	212%	3'299	-64%	706	-79%
LATVIA	6'000	1'853	-69%	3'253	76%	-	-100%	6'517	-
LITUANIA	40'318	51'878	29%	110'704	113%	99'768	-10%	-	-100%
MACEDONIA	140	112	-20%	154	38%	400	160%	200	-50%
MALTA	25'000	-	-100%	13'892	-	-	-100%	-	-
OLANDA	31'000	18'110	-42%	23'300	29%	19'181	-18%	23'667	23%
ROMANIA	18'000	15'000	-17%	22'000	47%	35'887	63%	64'556	80%
ROMANIA ERDELY hung	2'500	3'500	40%	4'895	40%	6'346	30%	16'834	165%
RUSSIA	450	1'700	278%	802	-53%	1'400	75%	-	-100%
SERBIA	230	1'800	683%	4'005	123%	3'000	-25%	2'500	-17%
SERBIA (Hungarian lang.)	-	450	-	600	33%	-	-100%	267	-
SLOVACCHIA	-	-	-	-	-	1'177	-	9'431	701%
SLOVACCHIA-SLOVENSKO	-	-	-	-	-	2'785	-	695	-75%
SPAGNA	229'236	382'000	67%	687'874	80%	740'539	8%	646'000	-13%
SVIZZERA	158'000	139'300	-12%	229'416	65%	179'601	-22%	280'000	56%
SVIZZERA ROMANDA	-	-	-	-	-	-	-	16'281	-
UCRAINA	4'500	7'000	56%	8'000	14%	8'500	6%	9'000	6%
UNGHERIA	33'000	34'646	5%	32'275	-7%	23'070	-29%	16'937	-27%
EUROPE	1'738'202	2'104'368	21%	2'859'225	36%	3'667'342	28%	4'757'387	30%

NOTE: DATA ENTERED ON THE CASH-BASED PRINCIPLE / NOT INCLUDED RADIO MARIA ITALIA DATA DURING THE YEAR 2020, RADIO MARIA ITALIA GAVE TO WF EURO 5,300,000

TREND MARIATHON → 2016 • 2020



SIGNIFICANT COSTS

2018 • 2020

SIGNIFICANT COSTS → 2018 • 2020

COSTS FOR	2018	2019	2020
Fundraising	73'141	85'556	100'605
Streaming	35'856	27'134	37'385
Satellites	67'188	67'676	66'871
Technical Task Force (with travel)	108'850	102'772	91'213
Continental managers (travel)	12'644	9'275	2'619
Training (with travel)	93'409	129'847	764
Technical Consulting & Services for foreign projects	14'557	15'567	19'515
TOTAL COSTS	405'645	437'828	318'972

SUBSIDIES FOR	2018	2019	2020
RM ordinary costs	678'161	826'153	1'926'106
RM investments	535'740	56'774	221'056
MONEY AID TO FOREIGN R.M.	1'213'901	882'927	2'147'162

TOTAL PROJECTS	1'619'546	1'320'755	2'466'134
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THANK YOU

